





**PARENT OUTREACH CENTER EXPENDITURE**

The expense of the attached plans for remodeling and furnishing the Parent Outreach Center in FY 2014-15 will be charged 50% to Public Information (0854) and 50% to Parent Outreach (0857).

**Expense** **\$6,511**

**Public Information Fund Balance**

Ending Fund Balance (1<sup>st</sup> Interim) **\$222,518**

Net Increase/Decrease **3,255**

**Ending Fund Balance** **\$219,263**

**Parent Outreach Fund Balance**

Ending Fund Balance (1<sup>st</sup> Interim) **\$221,177**

Net Increase/Decrease **3,256**

**Ending Fund Balance** **\$217,921**