

**BSEP Resource 0852  
Site Discretionary Funds  
FY 2015/16 Allocation**

	<b>FY 2014-15 CalPads Enrollment*</b>	<b>BSEP 2015/16 Site Discretionary Allocation \$230</b>
112 – Cragmont	442	\$101,660
113 - Emerson	302	\$69,460
116 - Jefferson	393	\$90,390
118 - LeConte	348	\$80,040
119 – Oxford	302	\$69,460
120 - Thousand Oaks	452	\$103,960
121 – Washington	472	\$108,560
123 - Arts Magnet	451	\$103,730
124 - Rosa Parks	448	\$103,040
126 - Malcolm X	567	\$130,410
128 - John Muir	291	\$66,930
<b>Sub-Total K-5 Schools</b>	<b>4,468</b>	<b>1,027,640</b>
127 – Longfellow	510	\$117,300
131 – Willard	561	\$129,030
132 – King	957	\$220,110
	<b>2,028</b>	<b>466,440</b>
	150	\$34,500
	150	\$34,500
	3,185	\$732,550
	<b>3,485</b>	<b>801,550</b>
	<b>341</b>	<b>\$78,430</b>
	341	78,430
	<b>10,322</b>	<b>2,374,060</b>

\* Allocations for Independent Study and BTA are based on an agreed upon average enrollment of 150 students at each site.  
The Pre-K allocation is based on full time equivalent enrollment.