

Positions & Activities	Grade Level	2012-13	2013-14	2014-15	2015-16	Comments
Current Proposal and Prior Year Comparison						
Elementary Literacy Coaches	K-5	2.75	2.75	2.75	2.75	Spread over sites
District Lead Literacy Coach	K-12	0.40	0.40	0.60	0.60	
BHS PD Leaders	BHS	1.20	2.00	2.00	2.00	10 teachers, .20/teacher
Instructional Technology TSA	K-12	0.34	0.34	0.50	1.00	.50 was in BSEP Technology
Staff Development Coordinator	Pre-K-12	0.50	0.40	0.20	0.40	.20 was in BTSA
	Total FTE	5.19	5.89	6.05	6.75	
Previously Funded by BSEP Professional Development Funds						
MS English Language Arts	6-8	0.40	0.40	0.00	0.00	To Common Core in 2014-15
District English Language Development Coach	K-12	0.50	0.40	0.00	0.00	To Categorical Fund in 2014-15
Math Coach	K-5	0.50	0.30	0.00	0.00	To LCAP (1.0) in 2014-15
Math Coach	6-8	0.40	0.35	0.00	0.00	To LCAP/CC in 2014-15
Rtl ² TSA or Behavior Specialist	K-8	0.40	0.30	0.00	0.00	To sites, LCAP in 2014-15
Culturally Responsive Teaching	K-12	0.50	0.00	0.00	0.00	From FTE to contract in 2013
Supervisor Family Engagement & Equity	K-12					14