

Following is the summarized recommendation for the expenditure of BSEP CSR funds for Counseling Services, ECO classes and Program Support in FY 2015-16.

Counseling Services at each Middle School

- " 4.8 FTE counselors at the middle schools, that is, 1.2 FTE at Longfellow, 1.2 FTE at Willard, and 2.4 at King. This is the same allocation as in FY 2014-15.

Projected expense: \$475,200

Expanded Course Offerings (ECO)

- " 6.0 FTE classroom teachers for ECO classes at Berkeley High School
- " 1.6 FTE classroom teachers for ECO classes at the Middle Schools Projected e42001 Tc .