

MUSIC, VISUAL AND PERFORMING ARTS
(BSEP Measure A, Resource 0853)

OVERVIEW: FY 2014-15

Purpose:

Providing quality instructional programs in music and the visual arts for elementary and middle school students. Revenues may be used for, but are not restricted to, providing qualified teachers and staff, professional development in the arts, musical instruments and instructional materials, services and equipment necessary to conduct these programs¹

Budget Managers: Pasquale Scuderi, Assistant Superintendent for Educational Services
Suzanne McCulloch, VAPA Program Supervisor

Release Time Teachers: Transfer to General Fund

Budget: (\$236,728)

Actual: (\$220,316)

Variance: (\$16,412)

Release Time Teachers: 4.64 FTE

Fourth and fifth grade students receive music instruction twice per week during two of the five contractually-required preparation time periods of the classroom teachers. **4.64** FTE was funded by

Classified salaries include the Music Library Coordinator as well as time for Instructional Specialists and a limited amount of hourly work to support the program.

Employee Benefits:

Budget: \$183,931

Actual: \$181,228

Variance: (\$2,703)

Instructional Materials, Instruments and Equipment

