0 201748 OPTIONS —

Eq & Structural Deficit NO ES rationale, program c’ a Allocation at J 4’ in 201718 needs or improvements
q Current Revenue No Reduce Shift Increase Change

$16,630K (decit in 2019)

552K total ECO = $870K
CSR Page remaining MS Cs $600K,
Two from Page Rti = $630K,
One at 20 26 Lit C = $400K

MusicIVAPA 1,580K $30K

Public Info,
Translation & $520K $120K
P&o

Family $320K $180K Engagemenr

Technology $820K $102K

Library $1,830K $175K

ite
s2,s9oIc $160K

Professional $820K 5170K Dev r

Program $640K $1 20K Evaluatlon*

New

Purpose?

mulfifunded