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# BSEP PLANNING & OVERSIGHT COMMITTEE

## CALENDAR 2016-2017

Meetings are held at District Offices, Room 126, 2020 Bonar Street, Berkeley, Tuesdays @ 7:00 pm unless otherwise noted

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- October 18** **School and District Committee Orientation and SGC Mini-Meeting**  
Longfellow Middle School 5:30 dinner 6:00 - 8:00 orientation and meetings
- October 19* *School Board Meeting: Class Size Report*
- November 1** **6:45 pm P&O Orientation for New Members (dinner provided)**  
**7:15 pm** Regular Meeting: P&O Calendar Preview of 2016-17  
**Presentation:** SGC Elections Report, Class Size Report  
**Discussion:** Measure E1: After November 8, What Next? (Highlights of Changes)
- November 2* *School Board Meeting: (P&O Comment re BSEP Measure?)*
- November 8** **BSEP Measure E1 on the Berkeley Ballot**
- November 16* *School Board Meeting: BSEP Measure E1 Election Report. P&O Comment?*
- December 1** **School Committee Workshop:**  
**Needs Assessments, Leadership Development, LCAP, SGC Bylaws etc**
- December 7* *School Board Meeting: School Committees Election & Diversity Report*
- December 13** **Action:** Elect (Co)-Chairs and SBAC liaison  
**Presentation:** Annual Report for FY 2015-16 Part One: CSR, Music/VAPA, Libraries, Site Funds  
**Discussion:** SGC and Measure E1 Election Results
- January 10** **Presentation:** Annual Report for FY 2015-16 Part Two:  
Technology, PD, Program Eval, Parent Outreach, Public Information  
**Action:** BSEP Annual Report for FY 2015-16
- January 24** **Presentation:** Review of 2016-17 Annual Plan, and First Interim Fiscal Report for 2016-17  
**Discussion:** Measure A Sunset Issues, Transition to New Measure
- January 25* *School Board Meeting: BSEP Annual Report 2015-16*
- February 7** **Overview with Director, Fiscal Services:** BSEP Class Size funds & "Teacher Template"  
**Presentation:** BSEP Revenue Projection & COLA for 2017-18. Site Budget Allocations.  
**Discussion:** BSEP Class Size Reduction Fund; New Measure K-5 Class Size Transitions
- February 21** **Presentation:** Recommendation for BSEP CSR and Teacher Support Funds in FY 2017-18  
**Discussion:** Support for Teaching: Professional Development and Program Evaluation
- March 7** **Action:** Recommendation for CSR and Teacher Support Funds: FY 2017-18  
**Discussion:** LCAP and BSEP Funds for Student Support: Joint Meeting of PAC and P&O?
- March 8* *COLA Resolution for FY 2017-18 Based on December 2016 Bay Area CPI*  
*BSEP Revenue for 2017-18*

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- March 21**      **Presentation:** State and District Budget Overview  
**Presentation:** BSEP Audit for 2015-16  
**Presentation:** Recommendation for BSEP Funds in FY 2017-18: *Effective Student Support*
- March 22*      *School Board Meeting: BSEP Class Size Reduction and Support for Teaching 2017-18*
- April 11**      **Action:** Recommendation for Allocation of BSEP Funds in FY 2017-18: *Effective Student Support*  
**Presentation:** Recommendation for Allocation of BSEP Funds in FY 2017-18:  
\* *Library Program* \* *Music/VAPA* \* *Instructional Technology*  
**Discussion:** Music/VAPA in the BUSD
- April 25**      **Action:** Recommendation for Allocation of BSEP Funds in FY 2017-18:  
\* *Library Program* \* *Music/VAPA* \* *Instructional Technology*  
**Discussion:** “*Digitech*” *Libraries and Instructional Technology for 2017-18 and Beyond*
- April 30?*      *School Site Plans and Budgets for FY 2017-18 due*
- May 3*      *School Board Meeting: BSEP Effective Student Support FY 2017-18*
- May 9**      **Presentation:** Recommendation for Allocation of BSEP Communication, Translation, and  
Community Engagement Funds in FY 2017-18  
**Discussion:** Developing Leadership and Community Engagement: Spring Workshop Topics
- May 17*      *School Board Meeting: BSEP Library, Music, and Technology Plans FY 2017-18*
- May 23      **Spring Workshop on Leadership Development**
- June 6      **Action:** Recommendation for Allocation of BSEP Communication, Translation,  
And Community Engagement Funds in FY 2017-18  
**Overview:** BSEP Site Plans for FY 2017-18
- June 14*      *School Board Meeting: Consolidated School Plans*  
*BSEP Community Engagement & Oversight Plans FY 2017-18*
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