

**BERKELEY UNIFIED SCHOOL DISTRICT
 BERKELEY SCHOOLS EXCELLENCE PROGRAM (BSEP)
 LIBRARY PROGRAM (Measure A, Resource 0860)**

Audited	Adopted	2nd	Unaudited	2nd
Actuals	Budget	Interim	Actuals	Interim
2014/15	2015/16	Budget	2015/16	Budget vs.
As of	As of	As of	As of	Unaudited
6/30/15	7/1/15	1/31/16	6/30/16	Actuals
6/30/15	7/1/15	1/31/16	6/30/16	2015/16

REVENUE

EXPENDITURES

TOTAL EXPENDITURES

NET INCREASE (DECREASE)

FUND BALANCE ANALYSIS