

	Res	%	Budget 2015/16	Calculated Actuals (1)	Unaudited Actuals (2) As of 6/30/16	Variance
Revenue						
County Tax Collections			\$ 25,238,000	\$ 25,363,705	\$ 25,363,705	\$ 125,705
City of Berkeley Tax Collections			\$ 253,000	\$ 206,888	\$ 206,888	\$ (46,112)
Rebates/Reduction in PY Receivable			\$ (100,000)	\$ (48,900)	\$ (48,900)	\$ 51,100

Lang (x-none) BD(es)-3(-)-4(R)