





learning or collaboration goals for this funding. Priority consideration will be given to subject areas or skill areas that have not recently received major allocations for professional learning; specifically, world languages, visual and performing arts, special education, special education instructional assistants, and K-8 mathematics.

**K-8 Curriculum Teacher Leaders**

**\$60,000**

The recommendation is to continue funding an annual stipend for each participating Teacher Leader. The BSEP funding will provide 17 Teacher Leaders for Equity, as well as 4 Teacher Leaders for middle school math, 4 for middle school ELA, and 2 for Next Generation Science Standards.

**2017-18 SMART Goals Include:**

A. Cultural Competency Goal:

By the end of the 2017-18 school year the BUSD Professional Development Department will provide three Cultural Competency Academies with up to 90 teachers participating.

B. Instructional Technology Goal:

By the end of the 2017-18 school year, instructional technology will be integrated into at least three Professional Development sessions per grade span: K-5, 6-8, 9-12. The funds allocated to the Instructional Technology TSA in this budget will also directly support the instructional technology professional development efforts currently underway in a joint/collaborative effort with the technology and library departments.

**RESOURCE SUMMARY**

Following is a summary of the recommendation for BSEP expenditures for Professional Development for 2017-18.

**Estimated Budget for BSEP Professional Development 2017/18**

**Expense**

Staff	649,050.00
Workshops & Consultants	90,000.00
Collaboration/Professional Learning Support	30,000.00
Stipends K-8 Curriculum Teacher Leaders	60,000.00

**K-5 Mathematics Support**

**\$30,000**

Funds will be used to cover costs of having current K-5 teachers attend model math classrooms during the school year. Funds will also support the K-5 math coach in scheduling planning days with teachers as a follow