Site Discretionary Summary
FY 2017-18

Activity	Pre-K 262	TK	Cragmont 112	Emerson 113	Jefferson 116	LeConte 118	Oxford 119	Thousand Oaks 120	Washing-ton 121	Arts Magnet 123	Rosa Parks 124	Malcolm X 126	John Muir 128	Longfellow 127	Willard 131	King 132	Ind. Study 135	Btech 136	Total	% of Total
FY 2016/17 Plan Expenditure																				