

SUMMARY OF BSEP SCHOOL SITE DISCRETIONARY FUNDS
ANNUAL PLANS FOR FY 2017-18
For Board adoption June 28, 2017

ARTS MAGNET

		FTE	Allocation
Certificated	Literacy Coach	0.25	26,000
	Math Coach	0.50	54,900
	ELD TSA	0.10	11,500
Non-Salaried Categories	Counseling Contract		16,000
	Unallocated Reserve		3,035
TOTAL			111,435
Carryover Priorities	Materials and Supplies		10,000
	Certificated Hourly - Intervention /		2,000
	Professional Development		2,000
	Contracts	Assembly / Puberty Ed	1,500
	Contracts	Child Therapy Institute	7,000
TOTAL			22,500

CRAGMONT

		FTE	Allocation
Certificated	Literacy Coach	0.09	10,000
	Rtl TSA	0.40	34,250
	ELD TSA	0.40	41,600
Classified	Family Engagement Coordinator	0.08	5,400
	Hourly IA		4,000
Non-Salaried Categories	Materials and Supplies		2,155
	Unallocated Reserve		3,065
TOTAL			



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EARLY CHILDHOOD EDUCATION

			Allocation
Certificated	Rtl Tier II ECE Teacher	0.55	35,500
Non-Salaried Categories	Materials and Supplies	Library	1,000
	Transportation	BUSD Buses	9,450
	Contract - Rtl		14,815
	Contracts - Enrichment		14,500
	Unallocated Reserve		1,235
TOTAL			76,500
Carryover Priorities	Materials and Supplies		2,100
	Classified Hourly - Book Bag Program		15,000
	Field Trip Admissions		7,550
TOTAL			24,650

KING

			FTE	Allocation
Certificated	Vice Principals for RTI	3@.25		114,300
	Counselor	0.60		61,850
	Academic Support Teacher	0.72		53,000
	Certificated Hourly - PD			5,000
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