|                            | 1            |                        |   |          |    |     |  |  |
|----------------------------|--------------|------------------------|---|----------|----|-----|--|--|
| General Purposes and Items | Description0 |                        |   |          |    |     |  |  |
|                            |              |                        |   |          |    |     |  |  |
|                            | 20           | o,000.00               |   |          |    |     |  |  |
|                            | 10           | 0,000.00               |   |          |    | -(  |  |  |
|                            | 30           | 0,000.00               |   |          |    | (0) |  |  |
|                            |              |                        |   |          | 71 |     |  |  |
|                            | 80           | ,000.00                |   |          |    |     |  |  |
|                            | 1(           | 0,000.00               |   | $\sim$ C |    |     |  |  |
|                            |              | 0,000.00<br>000.00     |   | <b>V</b> |    |     |  |  |
|                            | 10           | <mark>5,000.00</mark>  | C |          |    |     |  |  |
|                            |              |                        |   |          |    |     |  |  |
| 275,000.00                 |              | 75,000.00<br>15,000.00 |   |          |    |     |  |  |
|                            |              | 0,000.00               |   |          |    |     |  |  |
|                            | 20           | 0,000.00               |   |          |    |     |  |  |
|                            |              | 0,000.00<br>0,000.00   |   |          |    |     |  |  |
| 40,000.00                  |              | 0,000.00               |   |          |    |     |  |  |
| 10,000.00                  |              | 0,000.00<br>2,000.00   |   |          |    |     |  |  |

| General Purposes and Items | Description/Notes | Designated<br>Common Core<br>(GF) |  | Student | BSEP Site<br>Plans/Other<br>Site Funds | LCAP<br>Supplemental | Effectiveness | <br>Totals |
|----------------------------|-------------------|-----------------------------------|--|---------|--|----------------------|---------------|------------|

| General Purposes and Items          | Description/Notes | Designated<br>Common Core<br>(GF) | (Essentials for Excellence) | Student | BSEP Site<br>Plans/Other<br>Site Funds | LCAP<br>Supplemental | Effectiveness | College<br>Readiness<br>Block Grant | Totals       |
|-------------------------------------|-------------------|-----------------------------------|-----------------------------|---------|--|----------------------|---------------|-------------------------------------|--------------|
| ED SERVICES PROGRAM TOTALS (APPROX) |                   |                                   |                             |         |  |                      |               |                                     | 1,596,844.00 |

Morking Document