

	Audited Actuals 2015/16 As of 6/30/16	Adopted Budget 2016/17 As of 7/1/16	2nd Interim Budget 2016/17 As of 1/31/17	Unaudited Actuals 2016/17 As of 6/30/17	2nd Interim Budget vs. Unaudited Actuals 2016/17
REVENUE	2,529,844	2,510,600	2,506,946	2,534,396	27,450
EXPENDITURES					
Certificated Salaries	896,835	977,580	1,067,732	991,002	(76,730)
Classified Salaries	546,096	529,029	552,672	521,689	(30,983)