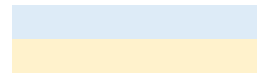
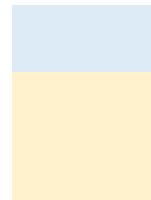


Cragmont Elementary 112

Academic year	CalPads Enrollment*	Number* of Unduplicated Students (% of school population)	Number* of EL Students (% of school population)
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BUDGET SUMMARY 2016-17

Cragmont (112)	Obj Code	BSEP Site Funds Resource 0852		Title I Resource 3010		LCAP Resource 0500		PTA Resource 9110 (DDF 906)	
Budget Item		BGT	FTE	BGT	FTE	BGT	FTE	BGT	FTE
							1.40		

DRAFT BUDGET SUMMARY 2018-19

**Cragmont
(112)**

**Obj
Code**

**BSEP Site
Funds
Resource
0752**

**Title I
Resource
3010**

**LCAP
Resource
0500**

**PTA Resource
9110
(DDF 906)**

Budget Item

BGT FTE

BGT FTE

BGT FTE

BGT FTE

Budget Item	BGT	FTE	BGT	FTE	BGT	FTE	BGT	FTE
						1.67		

BUDGET SUMMARY 2019-20

Cragmont (112)	Goal/ Strategy	Obj Code	BSEP Site Funds Resource 0752		LCAP Resource 0500		PTA Resource 9110 (DDF 906)	
Budget Item			BGT	FTE	BGT	FTE	BGT	FTE
[Redacted Content]								
[Redacted Content]								
[Redacted Content]								
[Redacted Content]								

1.47

BUDGET SUMMARY 2020-21

			BSEP Fund Resou 0752								
Literacy Coach	1/1	1102	7,761								
RTI TSA	1/3	1102	44,913								
ELD TSA		1102									
TSA Math Intervention	1/2	1102	46,465								
Dance Teacher & Arts Anchor	1/9	1102									
Dance IS	1/9	2182									
Art IS	1/9	2182									
Family Engagement Coord	3/1	2902									
Extended Day After School Intervention	1/1	1116									
Materials & Supplies	1/1	4300	1,467								
Contract (Behavioral Health)	1/4	5800	5,000								
Contracts (MOSAIC & Transportation)	2/5	5800									
Parent Involvement	3/1										
Unallocated Reserve	1/11		2,974								
Total Expenditures			108,580	23,945	0.18	17,194	1.00	97,151	0.90	88,151	1.85
Revenue Allocation			108,580	23,945							
			0	0							
Carryover Priorities											
Unallocated Reserve: Supplies/Teacher Hrly	1/1			3,525							
IA Hourly	1/10		4,000								
Materials & Supplies	1/1		7,000								
Total Carryover Priorities			11,000	3,525							

„ MfA FN&

