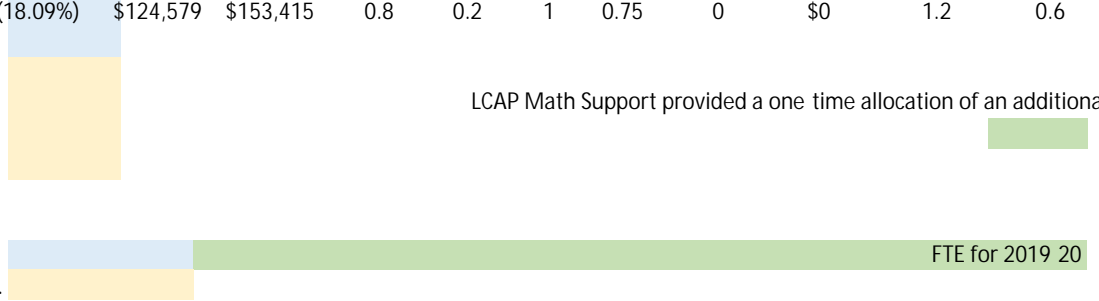


# Longfellow Middle School 127

Year	Enrollment	2019-20 School population	Number* of	Number*	(15.4%)	\$36,780	\$120,320	0.6	0	0.6	0.75	0.2	\$0	1.2	0	1
2017 18	Unduplicated	514	311 (60.5%)	69 (13.4%)	\$45,613	\$131,070	0.6	0.2	0.6	0.75	0	\$0	1.2	0	1	
Academic	CalPAD 2018 19	Students (%)	498	295 (59.2%)	66 (13.3%)	\$73,866	\$129,480	0.7	0.2	1	0.75	0	\$0	1.2	0	1
Year	Enrollment	2019-20	497	316 (63.6%)	90 (18.11%)	\$122,867	\$141,645	0.8	0.2	1	0.75	0	\$0	1.2	0.6	1
2020 21		503	296 (58.80%)	91 (18.09%)	\$124,579	\$153,415	0.8	0.2	1	0.75	0	\$0	1.2	0.6	1	

LCAP Math Support provided a one time allocation of an additional .6



\*Enrollment and demographic data are based on previous year's actual values.

\*\*May include funding





BUD

ow Middle School  
(127)

Obj  
Code

Budget Item

	1202
	1102
inator	
Math Intervention	1116
Certificated Hourly - Project Smile/Intervention	1116
Certificated Hourly - STEM Curriculum Development	1116
Certificated Hourly - PD, Curriculum, Retreat	1116
Certificated Hourly - Afterschool Enrichment	1116
	2102
Classified Hourly - Afterschool Enrichment	2116
Noon Supervision	2916
Supplemental Math Intervention Materials	4300
Materials & Supplies / PTA programs	4300
Parent Involvement (Title I) / School-wide Events (PT	4380
	5200
	5751
	5800
Contract- Writer Coach	5800
Contract - Stiles Hall	5800

131,070 45,613 1.40 24,000

131,070 45,613

4,000

4,000

4,000

port

BUDGET SUMMARY 2018-19

Longfellow Middle School (127)	Obj Code	BSEP Site Funds Resource 0752		Title I Resource 3010		LCAP Resource 0500		Other Resources		Sum of FTE
		BGT	FTE	BGT	FTE	BGT	FTE	BGT	FTE	
Budget Item										
Counselor	1202	56,000	0.60	19,600	0.20				0.20	1.00
RJ Counselor	1202						1.00			
Literacy Coach	1102								0.60	0.60
Creative Writing for targeted	1102	20,788	0.20							
Read 180 additional period	1102			20,176	0.20					1.00
Music Teacher	1102	5,000	0.04							0.04
Certificated Hourly - Intervention/Math	1116			5,223						
Certificated Hourly - PD, Curriculum, Retreat (122 hrs)	1116	4,000								
Classified Hourly - Extra Duty	2116	1,292								
Noon Supervision (677 hrs)	2916	12,000								
Math Intervention Software (TenMarks)	5800			1,800						
Materials & Supplies	4300	4,000								
Professional Development	1116			4,600						
Contract PIQE (Parent Involvement&Education) EL	5800	5,400								
Contract PIQE (Parent Involvement&Education)	5800			5,400						
Buses - AVID & Grade Level	5751			3,500						
Travel and conference RTI Training Solution Tree (6 p	5200			10,710						
Contract- Writer Coach	5800	17,500								
Contract - Stiles Hall	5800			2,000						
Unallocated Reserve		3,500		857						

Total Expenditures 129,480 73,866

Revenue Allocation 129,480 73,866

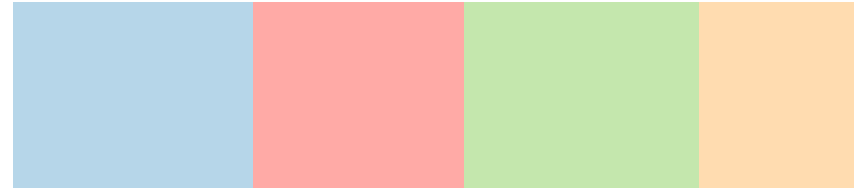
Carryover Priorities

Noon Supervision	6,500
Classified Hourly	2,500
Niroga Contract (Coaching for implementation)	4,000
Teacher Hourly	4,000
Materials & Supplies	6,000
<b>Total Carryover Priorities</b>	<u>23,000</u>



Longfellow Middle School  
(127)  
5/6/20  
Budget Item

Goal/  
Strategy    Obj  
Code







„ MfA FN&

